



Calhoun County Consolidated Dispatch Authority

Serving Our Community One Call at a Time

DATE: Tuesday, January 14, 2014

TO: All Municipalities (Service Users)

FROM: Jeff Troyer, Executive Director
Calhoun County Consolidated Dispatch Authority

REF: Call for Service Formula - Percent of Total Average Calls Recalculation & Cost

This letter designates each service user's Percent of Total Average Calls for Service (CFS) for April 2014 thru March 2015 in accordance with the CFS Formula Implementation Guidelines, Section V, #2. This percentage is based on an average of the service user's 2011, 2012, and 2013 calls for service statistics determined by CCCDA's Computer Aided Dispatch (CAD) system. This is the ORANGE column below.

Each service user's percentage is multiplied by the 2014 Quarterly Revenue to be Generated (blue column - \$617,250). This column identifies each service user's actual cost for the remaining three quarters of calendar year 2014.

SERVICE USER:	2011	2012	2013	THREE Year Avg	2014 % of Total Average CFS	2014 Qrtly Revenue to be generated: \$617,250	2013 %	2013 Quarterly Cost
Albion City	9837	8377	7810	8675	6.4155%	\$39,599.44	6.3958%	\$39,498
Albion Twp	184	199	270	218	0.1610%	\$993.64	0.2371%	\$1,464
Athens Twp	469	580	672	574	0.4243%	\$2,618.76	0.4406%	\$2,721
Athens Village	266	487	543	432	0.3195%	\$1,972.06	0.3008%	\$1,858
Battle Creek City	71949	72961	68147	71019	52.5230%	\$324,198.33	52.7041%	\$325,480
Bedford Twp	5530	5431	5150	5370	3.9717%	\$24,515.31	4.1093%	\$25,377
Burlington Twp	515	438	538	497	0.3676%	\$2,268.78	0.2699%	\$1,667
Burlington Village	82	93	102	92	0.0683%	\$421.50	0.0544%	\$336
Clarence Twp	267	209	205	227	0.1679%	\$1,036.24	0.1605%	\$991
Clarendon Twp	234	202	209	215	0.1590%	\$981.46	0.1311%	\$810
Convis Twp	319	253	416	329	0.2436%	\$1,503.39	0.1756%	\$1,084
Eckford Twp	206	192	203	200	0.1482%	\$914.51	0.1313%	\$811
Emmett Twp	12037	11854	11644	11845	8.7601%	\$54,071.86	8.5348%	\$52,708
Fredonia Twp	408	456	592	485	0.3589%	\$2,215.52	0.2661%	\$1,643
Homer Twp	199	187	279	222	0.1639%	\$1,011.90	0.1317%	\$813

Homer Village	1247	1226	1112	1195	0.8838%	\$5,455.12	0.8737%	\$5,396
Lee Twp	139	144	140	141	0.1043%	\$643.66	0.0849%	\$524
Leroy Twp	940	779	1147	955	0.7065%	\$4,361.05	0.5355%	\$3,307
Marshall City	5797	6290	5622	5903	4.3656%	\$26,946.91	4.3267%	\$26,720
Marengo Twp	697	698	793	729	0.5394%	\$3,329.37	0.4349%	\$2,686
Marshall Twp	1070	1132	1548	1250	0.9245%	\$5,706.19	0.6975%	\$4,307
Newton Twp	781	655	866	767	0.5675%	\$3,502.84	0.4491%	\$2,773
Pennfield Twp	1984	1876	1815	1892	1.3990%	\$8,635.37	1.3608%	\$8,404
Sheridan Twp	590	518	611	573	0.4238%	\$2,615.72	0.3534%	\$2,182
Springfield City	5218	4518	4513	4750	3.5127%	\$21,682.00	3.7331%	\$23,054
Tekonsha Twp	349	382	389	373	0.2761%	\$1,704.25	0.2140%	\$1,322
Tekonsha Village	188	255	267	237	0.1750%	\$1,080.37	0.1434%	\$886
Calhoun County	18881	14509	14758	16049	11.8695%	\$73,264.44	12.7500%	\$78,739
Totals	140383	134901	130361	135215	100.0000%		100.00%	\$617,563
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In accordance with the CFS Formula Implementation Guidelines, Section V, #4, if your entity's (service user) quarterly cost identified above exceeds a ten percent (10%) increase of the cost for the previous year, you may be eligible for a "10% Cap Exemption". The cost increase must be directly related to an act of nature (natural disaster) or another type of mass emergency/casualty incident that occurred in the previous year. This exemption does not include an increase in cost as a result of a decision made by your Service User's governing body or a department reporting to the governing body of the Service User, to alter/change the level of service provided to the citizens in the Service User's jurisdiction.

A Service User can apply for this exemption by submitting a written request to the CCCDA Governing Board of Directors by close of business on Tuesday, February 4, 2014. The written request should identify the qualifying event(s) that resulted in the Service User's cost(s) to exceed 10%. Requests can be sent via electronic mail to jtroyer@calhouncountymi.gov or via postal service to CCCDA at 315 W. Green St., Marshall, MI 49068.

All 10% Cap Exemption requests will be considered by the CCCDA Governing Board of Directors at the February 11th Board meeting.

If you have any questions reference your service user's statistics, percentage, or the 10% Cap Exemption, please feel free to contact me at (269) 781-9713 or via email at jtroyer@calhouncountymi.gov.